



<b>FEDERAL MINISTRY OF DEFENCE</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	15,123,142,913	1,611,511,518	<b>16,734,654,431</b>	9,701,576,073	<b>26,436,230,504</b>
2.	0116002001	DEFENCE HEADQUARTERS	474,254,816	444,909,060	<b>919,163,876</b>	3,845,264,218	<b>4,764,428,094</b>
3.	0116003001	NIGERIAN ARMY	121,185,963,719	10,734,293,458	<b>131,920,257,177</b>	20,923,070,366	<b>152,843,327,543</b>
4.	0116004001	NIGERIAN NAVY	60,388,682,141	4,740,714,955	<b>65,129,397,096</b>	26,446,409,842	<b>91,575,806,938</b>
5.	0116005001	NIGERIAN AIRFORCE	62,326,160,584	8,850,534,571	<b>71,176,695,155</b>	29,750,720,452	<b>100,927,415,607</b>
6.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	5,580,924,457	1,855,943,826	<b>7,436,868,283</b>	10,108,509,887	<b>17,545,378,170</b>
7.	0116007001	NATIONAL DEFENCE COLLEGE, NIGERIA	2,899,221,650	3,258,050,938	<b>6,157,272,588</b>	9,995,380,660	<b>16,152,653,248</b>
8.	0116008001	ARMED FORCES COMMAND AND STAFF COLLEGE , JAJI	1,735,116,668	2,379,900,335	<b>4,115,017,003</b>	3,592,875,564	<b>7,707,892,567</b>
9.	0116009001	NIGERIA ARMED FORCES RESETTLEMENT CENTRE - LAGOS	2,569,903,386	555,858,387	<b>3,125,761,773</b>	2,530,876,643	<b>5,656,638,416</b>
10.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,072,133,141	141,972,939	<b>1,214,106,080</b>	3,579,908,574	<b>4,794,014,654</b>
11.	0116011001	DEFENCE INTELLIGENT SCHOOL	0	218,360,967	<b>218,360,967</b>	2,164,149,774	<b>2,382,510,741</b>
12.	0116012001	DEFENCE INTELLIGENT AGENCY	5,978,748,078	2,153,036,759	<b>8,131,784,837</b>	10,522,346,188	<b>18,654,131,025</b>
13.	0116015017	DEFENCE MISSIONS	6,054,477,940	2,777,562,890	<b>8,832,040,830</b>	4,845,855,065	<b>13,677,895,895</b>
14.	0116018001	DEFENCE SPACE AGENCY	100,000,000	180,360,000	<b>280,360,000</b>	1,678,056,693	<b>1,958,416,693</b>
15.	0116021001	MILITARY PENSION BOARD	0	96,489,474	<b>96,489,474</b>	315,000,000	<b>411,489,474</b>
			<b>285,488,729,493</b>	<b>39,999,500,080</b>	<b>325,488,229,573</b>	<b>140,000,000,000</b>	<b>465,488,229,573</b>



<b>0116001001</b>	<b>FEDERAL MINISTRY OF DEFENCE - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>15,123,142,913</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,007,173,589</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,493,581,858</b>
21020101	NON REGULAR ALLOWANCES	1,493,581,858
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,513,591,731</b>
21020201	NHIS FGN CONTRIBUTION	604,894,031
21020202	FGN CONTRIBUTORY PENSION	908,697,700
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>12,115,969,324</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>12,115,969,324</b>
21010101	SALARY	12,115,969,324
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,611,511,518</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,611,511,518</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>160,628,915</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	29,910,024
22021006	POSTAGES & COURIER SERVICES	1,884,000
22021007	WELFARE PACKAGES	65,309,657
22021009	SPORTING ACTIVITIES	18,335,479
22021010	DIRECT TEACHING & LABORATORY COST	3,839,016
22021013	PROMOTION (SERVICE WIDE)	20,401,810
22021001	REFRESHMENT & MEALS	13,436,544
22021003	PUBLICITY & ADVERTISEMENTS	3,347,484
22021004	MEDICAL EXPENSES	4,164,900
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>44,735,384</b>
22020201	ELECTRICITY CHARGES	33,286,171
22020205	WATER RATES	5,902,140
22020206	SEWERAGE CHARGES	2,744,143
22020202	TELEPHONE CHARGES	1,761,132
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,041,796
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,858,743</b>
22020701	FINANCIAL CONSULTING	719,336
22020702	INFORMATION TECHNOLOGY CONSULTING	1,959,571
22020703	LEGAL SERVICES	8,179,836
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>26,740,992</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,816,936
22020406	OTHER MAINTENANCE SERVICES	3,038,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE	3,521,124
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>99,216</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,216
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>41,850,307</b>
22020801	MOTOR VEHICLE FUEL COST	4,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	967,380
22020803	PLANT / GENERATOR FUEL COST	35,356,051
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	892,968
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>92,604,119</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,136,136
22020304	MAGAZINES & PERIODICALS	9,569,947
22020306	PRINTING OF SECURITY DOCUMENTS	14,886,888



<b>0116001001</b>	<b>FEDERAL MINISTRY OF DEFENCE - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,186,495
22020307	DRUGS & MEDICAL SUPPLIES	14,596,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,228,404
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,085,073,834</b>
22020605	CLEANING & FUMIGATION SERVICES	29,972,160
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,055,101,674
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>39,598,930</b>
22020502	INTERNATIONAL TRAINING	14,964,400
22020501	LOCAL TRAINING	24,634,530
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>109,321,074</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,126,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,272,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,195,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,728,000
<b>23</b>	<b>CAPITAL COST</b>	<b>9,701,576,073</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,625,028,830</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,625,028,830</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	287,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	190,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	14,000,000
23010105	PURCHASE OF MOTOR VEHICLES	349,856,813
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	284,172,017
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,103,048,019</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,103,048,019</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	949,000,029
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	55,208,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	450,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,350,954,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	297,885,990
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,372,000,002</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,372,000,002</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	2,200,000,002
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	172,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,601,499,222</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,601,499,222</b>
23050101	RESEARCH AND DEVELOPMENT	67,366,000
23050104	ANNIVERSARIES/CELEBRATIONS	45,000,000
23050103	MONITORING AND EVALUATION	142,790,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	1,204,887,222
23050127	REFORM COMMUNICATIONS	141,456,000
	<b>TOTAL PERSONNEL</b>	<b>15,123,142,913</b>
	<b>TOTAL OVERHEAD</b>	<b>1,611,511,518</b>
	<b>TOTAL RECURRENT</b>	<b>16,734,654,431</b>
	<b>TOTAL CAPITAL</b>	<b>9,701,576,073</b>
	<b>TOTAL ALLOCATION</b>	<b>26,436,230,504</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMODM03828719	CLINICAL GOVERNANCE	60,000,000
FMODM66757593	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	55,208,000
FMODM60679878	PAN OUTSTANDING PAYMENT (2008/2009)	99,856,813



<b>0116001001</b>	<b>FEDERAL MINISTRY OF DEFENCE - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
FMODM86934885	COMPLETION OF 4NOS ZONAL EDUCATIONAL INSPECTORATE OFFICES IN KADUNA, ENUGU, ABUJA AND LAGOS	297,885,990
FMODM35029879	COMPLETION OF PTI SCHOOL AND GAMES VILLAGE, ESA OKE	328,046,013
FMODM57599664	RENOVATION OF MOD STAFF CANTEEN	14,000,000
FMODM82930416	BUDGET MONITORING AND EVALUATION	30,000,000
FMODM27297380	JOINT CONSULTATIVE COUNCIL ON DEFENCE SCHOOLS	28,000,000
FMODM03720207	REHABILITATION OF KADUNA AND LAGOS MILITARY CEMETERY	35,000,016
FMODM80925727	REHABILITATION OF RECORDS/REGISTRY SECTION OF MOD	12,000,000
FMODM26477009	ARMED FORCES REMEMBRANCE DAY CELEBRATION AND VETERAN SERVICES	45,000,000
FMODM91926170	REFORMS/REVIEW OF ENABLING DEFENCE LAWS	50,010,000
FMODM97402311	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES	36,093,000
FMODM83798271	MONITORING AND SUPERVISION OF QUALITY ASSURANCE IN EDUCATIONAL INSTITUTIONS IN THE MILITARY FORMATIONS.	37,500,000
FMODM53515055	FURNISHING OF MOD (MINISTER/PERM. SEC OFFICES, DIRECTORS SHIPS A & B	190,000,000
FMODM13684181	PRODUCTION OF DOCUMENTARY ON ACTIVITIES OF MOD AND ITS AGENCIES & AIRING	10,500,000
FMODM52407784	ESTABLISHMENT OF A MILITARY INDUSTRIAL COMPLEX	450,000,000
FMODM12321018	PROVISION OF GYMNASTIC EQUIPMENT FOR MOD GYMNASTIC HALL	12,000,000
FMODM64177427	PURCHASE OF SECURITY EQUIPMENT	500,000,000
FMODM48215295	ANNUAL MANDATORY DEVELOPMENT FOR ALL CADRE OF STAFF	120,774,000
FMODM22494846	RESEARCH AND DEVELOPMENT	27,200,000
FMODM60714400	PROJECT MONITORING AND EVALUATION	35,000,000
FMODM22011399	SETTLEMENT OF DEBTS OWED TO CONTRACTORS	726,820,215
FMODM67375298	PHCN OUTSTANDING DEBTS	2,350,954,000
FMODM01324503	CLAIM FOR LOSS/DAMAGES ON FORCEFUL CLOSURE OF 269 SHOPS AT GIWA BARRACKS, LAGOS	585,954,000
FMODM61673872	MALARIA/TUBERCULOSIS/HIV/AIDS	30,050,000
FMODM23311279	AUTOMATION OF FINANCE AND ACCOUNTS PROCESSES	75,190,006
FMODM63227094	INSPECTION OF ACCOUNTS BOOKS AND PAC MATTERS	95,000,000
FMODM64101499	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS, BUDGET & AUDIT)	75,000,000
FMODM78680344	HIV/AIDS PREVENTION AND MANAGEMENT	30,000,000
FMODM62387412	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENTS	38,000,000
FMODM41320057	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	40,290,000
FMODM71523456	PROCUREMENT OF MEDICAL EQUIPMENT	100,990,000
FMODM08327710	BARRACKS REHABILITATION NATION WIDE	2,200,000,002
FMODM48710737	GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR MILITARY LANDED PROPERTIES.	35,185,000
FMODM23970514	MOD HEALTH RESEARCH ETHICS (MODHREC)	25,000,000
FMODM19417218	PURCHASE OF PROJECT VEHICLES	250,000,000
FMODM35229670	BILATERAL DEFENCE AGREEMENT/COOPERATION WITH FOREIGN COUNTRIES	35,000,001
FMODM71253361	ORPHAN AND VULNERABLE CHILDREN PROGRAMME IN THE DEFENCE SECTOR	38,132,017
FMODM46249998	IMPLEMENTATION OF FOI	20,771,000
FMODM80975719	DEVELOPMENT OF COMPENDIUM OF DEFENCE STATISTICS	40,166,000
FMODM24528806	RENOVATION OF MOD CPUS BUILDING (82ND DIV ENUGU, 1ST DIV KADUNA, 3RD DIV JOS, 2ND DIV IBADAN AND MIL. HOSP. BENIN)	160,000,000
FMODM47793657	WEST AFRICAN LIAISON OFFICE OF INTERNATIONAL MILITARY SPORTS COUNCIL (WALO-CISM) (OUTSTANDING ALLOWANCE FOR 2014, 2015 AND 2016) AND PROVISION FOR THE YEAR 2017	275,000,000

<b>0116002001</b>	<b>DEFENCE HEADQUARTERS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



0116002001	DEFENCE HEADQUARTERS	2017 APPROPRIATION BILL
<b>21</b>	<b>PERSONNEL COST</b>	<b>474,254,816</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>474,254,816</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>474,254,816</b>
21020101	NON REGULAR ALLOWANCES	474,254,816
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>444,909,060</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>444,909,060</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>26,987,454</b>
22021006	POSTAGES & COURIER SERVICES	1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,019,939
22021009	SPORTING ACTIVITIES	15,060,565
22021001	REFRESHMENT & MEALS	2,141,532
22021003	PUBLICITY & ADVERTISEMENTS	3,399,799
22021004	MEDICAL EXPENSES	3,399,797
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>133,035,815</b>
22020201	ELECTRICITY CHARGES	110,597,631
22020203	INTERNET ACCESS CHARGES	10,262,170
22020205	WATER RATES	7,426,962
22020206	SEWERAGE CHARGES	4,681,056
22020202	TELEPHONE CHARGES	67,996
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>13,565,190</b>
22020701	FINANCIAL CONSULTING	2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING	2,203,988
22020703	LEGAL SERVICES	8,199,391
22020704	ENGINEERING SERVICES	1,019,939
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>84,250,687</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,394,559
22020406	OTHER MAINTENANCE SERVICES	20,398,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE	1,632,253
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>97,916,090</b>
22020801	MOTOR VEHICLE FUEL COST	76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	11,912,890
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>31,597,632</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,998,986
22020302	BOOKS	254,984
22020303	NEWSPAPERS	339,980
22020304	MAGAZINES & PERIODICALS	1,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,154,597
22020307	DRUGS & MEDICAL SUPPLIES	8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,385,442
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,203,988</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,203,988
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>24,204,503</b>
22020502	INTERNATIONAL TRAINING	7,667,194
22020501	LOCAL TRAINING	16,537,309
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>30,647,701</b>



<b>0116002001</b>	<b>DEFENCE HEADQUARTERS</b>	<b>2017 APPROPRIATION BILL</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,945,049
<b>23</b>	<b>CAPITAL COST</b>	<b>3,845,264,218</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,995,264,218</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,995,264,218</b>
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	1,770,264,218
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,225,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>150,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>150,000,000</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>474,254,816</b>
	<b>TOTAL OVERHEAD</b>	<b>444,909,060</b>
	<b>TOTAL RECURRENT</b>	<b>919,163,876</b>
	<b>TOTAL CAPITAL</b>	<b>3,845,264,218</b>
	<b>TOTAL ALLOCATION</b>	<b>4,764,428,094</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DHDAU05573099	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	700,000,000
DHDAU33236980	CONSTRUCTION OF DHQ MT YARD	86,774,630
DHDAU64551753	PROVISION OF ELEVATORS	150,000,000
DHDAU62149065	CONSTRUCTION OF RANGE	50,000,000
DHDAU52497278	CONSTRUCTION OF ARMED FORCES SPECIAL FORCE BARRACKS	1,633,489,588
DHDAU52092019	PROCUREMENT OF HOUSE BOAT	1,225,000,000

<b>0116003001</b>	<b>NIGERIAN ARMY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>121,185,963,719</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,061,949,234</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>17,105,748,509</b>
21020101	NON REGULAR ALLOWANCES	17,105,748,509
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,956,200,725</b>
21020201	NHIS FGN CONTRIBUTION	4,956,200,725
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>99,124,014,485</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>99,124,014,485</b>
21010101	SALARY	99,124,014,485
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>10,734,293,458</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,734,293,458</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,504,480</b>
22021006	POSTAGES & COURIER SERVICES	9,504,480
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>221,114,592</b>
22020201	ELECTRICITY CHARGES	171,754,044
22020205	WATER RATES	40,473,660
22020202	TELEPHONE CHARGES	8,886,888
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>32,183,704</b>
22020701	FINANCIAL CONSULTING	32,183,704
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,706,944,809</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	353,996,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	586,295,928
22020406	OTHER MAINTENANCE SERVICES	252,794,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	305,555,160



0116003001	NIGERIAN ARMY	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	208,302,240
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>222,534,065</b>
22020801	MOTOR VEHICLE FUEL COST	120,053,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	84,082,253
22020803	PLANT / GENERATOR FUEL COST	18,398,131
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>312,671,196</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	145,672,188
22020304	MAGAZINES & PERIODICALS	164,035,080
22020306	PRINTING OF SECURITY DOCUMENTS	2,963,928
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,164,835,017</b>
22020603	RESIDENTIAL RENT	17,644,574
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,147,190,443
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,728,604,912</b>
22020502	INTERNATIONAL TRAINING	467,930,185
22020501	LOCAL TRAINING	3,260,674,727
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>335,900,680</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,566,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,223,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	183,110,854
<b>23</b>	<b>CAPITAL COST</b>	<b>20,923,070,366</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>12,474,822,009</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>12,474,822,009</b>
23010105	PURCHASE OF MOTOR VEHICLES	3,460,088,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	670,731,689
23010132	PURCHASE OF DEFENCE EQUIPMENT	5,821,798,000
23010135	KITTING OF ARMED FORCES PERSONNEL	2,522,204,320
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>7,219,209,651</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>7,219,209,651</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	139,627,586
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	448,280,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	5,214,738,742
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	500,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	176,811,705
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	99,729,350
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	640,022,267
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>897,364,530</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>897,364,530</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	51,331,100
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	846,033,430
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>331,674,175</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>331,674,175</b>
23050111	OPERATION COST OF THE PROGRAMM	331,674,175
	<b>TOTAL PERSONNEL</b>	<b>121,185,963,719</b>
	<b>TOTAL OVERHEAD</b>	<b>10,734,293,458</b>
	<b>TOTAL RECURRENT</b>	<b>131,920,257,177</b>
	<b>TOTAL CAPITAL</b>	<b>20,923,070,366</b>
	<b>TOTAL ALLOCATION</b>	<b>152,843,327,543</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
Army63585307	ELECTRICAL AND DRAINAGE WORKS FOR THE NIGERIAN ARMY BARRACKS PROJECT IN GUSAU	176,811,705
Army88992753	PROCUREMENT OF LIFE JACKETS FOR NA TROOPS IN NIGER DELTA	500,000,000



<b>0116003001</b>	<b>NIGERIAN ARMY</b>	<b>2017 APPROPRIATION BILL</b>
Army37424969	PROCUREMENT OF 3 X PRADO TX JEEP, 3 X HILUX DOUBLE CABIN AND 4 X PEUGEOT 508 STAFF CARS FOR TRADOC	229,610,000
Army69719997	REHABILITATION OF HQ TRADOC NA MINNA OFFICE COMPLEX	640,022,267
Army30913174	PROCUREMENT A VEHICLES	1,523,500,000
Army17896941	BARRACKS REHABILITATION BY NA ENGRS	3,535,000,000
Army39097043	PROCUREMENT OF AMMUNITION OF VARIOUS TYPES AND CALIBRE	5,000,000,000
Army66038645	RENOVATION OF 35 BN BARRACKS KATSINA	1,044,947,896
Army11129878	PROVISION OF QTY 150,000 DOG TAGS TO THE NA BY NAEME	120,000,000
Army71790422	UNITS RELOCATION REQUIREMENT	331,674,175
Army16990106	PROCUREMENT OF 25 X DOUBLE CABIN TOYOTA BUFFALO FOR NA TRAINING SCHOOLS	242,040,000
Army81248198	PROCUREMENT OF 20 X PEUGEOT 508 STAFF CARS FOR NA FORMATIONS	308,108,000
Army57904299	ACQUISITION OF COMMUNICATION AND SECURITY EQUIPMENT BY NIGERIAN ARMY SIGNALS	701,798,000
Army51228861	PROCUREMENT OF QTY 1400 TENTAGES OF VARIOUS SIZES FOR NA	448,280,000
Army07365338	PROCUREMENT OF SPARE PARTS AND TYRES FOR "B" VEHICLES	772,090,000
Army78764525	RENOVATION OF SOLDIERS QUARTERS AT NASST BENIN CITY	51,331,100
Army55423180	RESTORATION OF WATER SUPPLY AND RETICULATION WITH ROAD CONSTRUCTION WORKS IN NASME AND 72 SF BN BARRACKS	99,729,350
Army46987774	PROCUREMENT OF ADDITIONAL EQUIPING OF 44 NARHK TO A UN LEVEL 4 HOSPITAL	670,731,689
Army92783109	PROJECTS RENOVATION OF OFFICE COMPLEX/RESIDENTIAL ACCOMMODATION AND CONSTRUCTION OF ARMOURY AND MAGAZINE AT HQ 35 ARTY BDE ABEOKUTA	215,000,000
Army33062187	REHABILITATION OF STRUCTURES AND RELOCATION OF 81 DIV TRG AREA FROM IBEREKO BARRACKS IN BADAGRY TO AJILETE RANGE OGUN STATE	73,943,430
Army23054096	CONSTRUCTION OF 2.2 KILOMETRES ROAD CULVERT DRAINAGE TOILETS SPECTATOR STAND AND CAR PARK AT AHQ SHOOTING RANGE SHITTU ALAO BARRACKS KEFFI	139,627,586
Army44610746	PURCHASE OF 30 X DOUBLE CABIN BUFFALO HILUX STAFF CARS AND 20 X 7 TON TCV FOR NA UNITS	783,080,000
Army77795559	PROCUREMENT OF 10 X 508 PEUGEOT STAFF CARS AND 5 X PRADO TX JEEP FOR AHQ STAFF OFFICERS	373,750,000
Army16882182	COMPLETION OF THE ABANDONED PROJECT NA BARRACKS GOMBE	419,790,846
Army01074946	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	2,522,204,320

<b>0116004001</b>	<b>NIGERIAN NAVY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>60,388,682,141</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,050,790,024</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>26,433,895,418</b>
21020101	NON REGULAR ALLOWANCES	26,433,895,418
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,616,894,606</b>
21020201	NHIS FGN CONTRIBUTION	1,616,894,606
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>32,337,892,117</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>32,337,892,117</b>
21010101	SALARY	32,337,892,117
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>4,740,714,955</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,740,714,955</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>40,404,000</b>
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	600,000
22021009	SPORTING ACTIVITIES	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,627,432
22021004	MEDICAL EXPENSES	31,576,568





0116004001	NIGERIAN NAVY	2017 APPROPRIATION BILL
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>271,243,574</b>
22020201	ELECTRICITY CHARGES	264,000,000
22020203	INTERNET ACCESS CHARGES	2,443,574
22020205	WATER RATES	4,800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,306,373,916</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,000,000
22020406	OTHER MAINTENANCE SERVICES	120,000,000
22020407	MAINTENANCE OF AIRCRAFTS	300,000,000
22020408	MAINTENANCE OF SEA BOATS	829,973,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,000,000</b>
22020902	INSURANCE PREMIUM	6,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>996,497,088</b>
22020801	MOTOR VEHICLE FUEL COST	25,590,120
22020803	PLANT / GENERATOR FUEL COST	63,769,657
22020804	AIRCRAFT FUEL COST	237,899,495
22020805	SEA BOAT FUEL COST	669,237,816
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>144,501,359</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020303	NEWSPAPERS	600,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020309	UNIFORMS & OTHER CLOTHING	129,501,359
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,092,991,678</b>
22020602	OFFICE RENT	4,353,000
22020603	RESIDENTIAL RENT	7,659,645
22020605	CLEANING & FUMIGATION SERVICES	1,720,233
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,079,258,800
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>455,488,699</b>
22020502	INTERNATIONAL TRAINING	346,024,445
22020501	LOCAL TRAINING	109,464,254
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>427,214,641</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	104,668,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	144,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	92,768,818
<b>23</b>	<b>CAPITAL COST</b>	<b>26,446,409,842</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,196,264,056</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,196,264,056</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	3,396,264,055
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	800,000,001
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>22,050,145,786</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>22,050,145,786</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,563,491,853
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	1,000,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	18,710,277,576
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	776,376,357
	<b>TOTAL PERSONNEL</b>	<b>60,388,682,141</b>



0116004001	NIGERIAN NAVY	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>4,740,714,955</b>
	<b>TOTAL RECURRENT</b>	<b>65,129,397,096</b>
	<b>TOTAL CAPITAL</b>	<b>26,446,409,842</b>
	<b>TOTAL ALLOCATION</b>	<b>91,575,806,938</b>
CODE	PROJECT NAME	PROJECT TITLE
Navy01540158	CAPACITY DEVELOPMENT	450,000,000
Navy21871455	FLEET SUPPORT INFRASTRUCTURE	4,263,491,853
Navy39769844	FLEET RENEWAL	15,260,277,576
Navy19750365	OPERATIONAL LOGISTICS	4,496,264,056
Navy30987258	PERSONNEL WELFARE ENHANCEMENT	1,976,376,357

0116005001	NIGERIAN AIRFORCE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,326,160,584</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,950,239,645</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>27,281,443,598</b>
21020101	NON REGULAR ALLOWANCES	27,281,443,598
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,668,796,047</b>
21020201	NHIS FGN CONTRIBUTION	1,668,796,047
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>33,375,920,939</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>33,375,920,939</b>
21010101	SALARY	33,375,920,939
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>8,850,534,571</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,850,534,571</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>84,053,096</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	8,864,560
22021006	POSTAGES & COURIER SERVICES	25,138,968
22021007	WELFARE PACKAGES	9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	467,500
22021009	SPORTING ACTIVITIES	19,858,020
22021001	REFRESHMENT & MEALS	4,200,000
22021003	PUBLICITY & ADVERTISEMENTS	16,079,364
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,107,559,312</b>
22020201	ELECTRICITY CHARGES	1,893,758,693
22020203	INTERNET ACCESS CHARGES	21,250,452
22020205	WATER RATES	39,432,468
22020206	SEWERAGE CHARGES	8,791,236
22020207	LEASED COMMUNICATION LINES(S)	12,009,552
22020202	TELEPHONE CHARGES	23,144,475
22020204	SATELLITE BROADCASTING ACCESS CHARGES	109,172,436
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>138,599,304</b>
22020701	FINANCIAL CONSULTING	54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	29,526,648
22020703	LEGAL SERVICES	6,963,888
22020705	ARCHITECTURAL SERVICES	7,786,256
22020706	SURVEYING SERVICES	7,786,256
22020708	MEDICAL CONSULTING	18,000,000
22020704	ENGINEERING SERVICES	14,536,256
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,339,521,477</b>



<b>0116005001</b>	<b>NIGERIAN AIRFORCE</b>	<b>2017 APPROPRIATION BILL</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,997,833
22020406	OTHER MAINTENANCE SERVICES	20,557,860
22020407	MAINTENANCE OF AIRCRAFTS	856,694,283
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE	42,328,118
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>18,933,084</b>
22020903	LOSS ON FOREIGN EXCHANGE	1,262,472
22020902	INSURANCE PREMIUM	15,271,428
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,399,184
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,031,697,352</b>
22020801	MOTOR VEHICLE FUEL COST	389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,008,712
22020803	PLANT / GENERATOR FUEL COST	19,942,728
22020804	AIRCRAFT FUEL COST	2,570,950,080
22020806	COOKING GAS/FUEL COST	31,248,000
22020904	OTHER CRF BANK CHARGES	4,800,012
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>554,274,865</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	279,220,205
22020302	BOOKS	22,289,084
22020303	NEWSPAPERS	14,049,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,721,420
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,600,000
22020307	DRUGS & MEDICAL SUPPLIES	30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES	24,660,000
22020309	UNIFORMS & OTHER CLOTHING	168,241,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>489,196,780</b>
22020601	SECURITY SERVICES	120,055,500
22021002	HONORARIUM & SITTING ALLOWANCE	5,200,000
22020602	OFFICE RENT	14,400,000
22020603	RESIDENTIAL RENT	124,177,380
22020605	CLEANING & FUMIGATION SERVICES	21,264,132
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	204,099,768
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>720,267,000</b>
22020502	INTERNATIONAL TRAINING	467,817,000
22020501	LOCAL TRAINING	252,450,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>366,432,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	203,867,300
<b>23</b>	<b>CAPITAL COST</b>	<b>29,750,720,452</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>23,793,164,188</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>23,793,164,188</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	116,349,584
23010132	PURCHASE OF DEFENCE EQUIPMENT	23,676,814,604
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>942,853,774</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>942,853,774</b>
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	741,341,450
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	201,512,324
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,014,702,489</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,014,702,489</b>



<b>0116005001</b>	<b>NIGERIAN AIRFORCE</b>	<b>2017 APPROPRIATION BILL</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	5,014,702,489
	<b>TOTAL PERSONNEL</b>	<b>62,326,160,584</b>
	<b>TOTAL OVERHEAD</b>	<b>8,850,534,571</b>
	<b>TOTAL RECURRENT</b>	<b>71,176,695,155</b>
	<b>TOTAL CAPITAL</b>	<b>29,750,720,452</b>
	<b>TOTAL ALLOCATION</b>	<b>100,927,415,607</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
Airforce03326892	RECONFIGURATION OF 2 X AGUSTA AW101 HELICOPTERS	620,000,000
Airforce59618081	INFRASTRUCTURAL AND OPERATIONAL DEVELOPMENT	942,853,774
Airforce54813224	COMMUNICATIONS	116,349,584
Airforce93544607	PLATFORM ACQUISITIONS (FOR COUNTER AIR, COUNTER SURFACE, AIR OPS FOR STRATEGIC EFFECT AND AIR SUPPORT OPERATIONS)	21,641,871,422
Airforce15795905	OPERATIONAL LOGISTICS	6,429,645,671

<b>0116006001</b>	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,580,924,457</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,779,134,253</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,379,393,978</b>
21020101	NON REGULAR ALLOWANCES	1,379,393,978
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>399,740,275</b>
21020201	NHIS FGN CONTRIBUTION	190,089,510
21020202	FGN CONTRIBUTORY PENSION	209,650,765
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,801,790,204</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,801,790,204</b>
21010101	SALARY	3,801,790,204
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,855,943,826</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,855,943,826</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>499,592,173</b>
22021006	POSTAGES & COURIER SERVICES	3,500,000
22021007	WELFARE PACKAGES	28,080,000
22021009	SPORTING ACTIVITIES	16,897,169
22021001	REFRESHMENT & MEALS	23,100,000
22021003	PUBLICITY & ADVERTISEMENTS	10,290,000
22021004	MEDICAL EXPENSES	417,725,004
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>286,364,760</b>
22020201	ELECTRICITY CHARGES	256,446,888
22020203	INTERNET ACCESS CHARGES	15,000,000
22020205	WATER RATES	14,917,872
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>163,605,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	43,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,355,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>209,376,000</b>
22020801	MOTOR VEHICLE FUEL COST	122,976,000
22020803	PLANT / GENERATOR FUEL COST	86,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>398,545,893</b>



0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,040,000
22020303	NEWSPAPERS	576,000
22020304	MAGAZINES & PERIODICALS	402,000
22020306	PRINTING OF SECURITY DOCUMENTS	13,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000
22020307	DRUGS & MEDICAL SUPPLIES	278,640,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,525,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,875,008
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	40,987,884
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>54,300,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	22,500,000
22020605	CLEANING & FUMIGATION SERVICES	31,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>86,920,000</b>
22020502	INTERNATIONAL TRAINING	56,400,000
22020501	LOCAL TRAINING	30,520,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>157,240,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	127,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,320,000
<b>23</b>	<b>CAPITAL COST</b>	<b>10,108,509,887</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,200,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,200,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	750,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL	250,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>8,153,509,887</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>8,153,509,887</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,200,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	100,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,050,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	900,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,257,019,784
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,146,490,103
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>755,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>755,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	650,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	105,000,000
	<b>TOTAL PERSONNEL</b>	<b>5,580,924,457</b>
	<b>TOTAL OVERHEAD</b>	<b>1,855,943,826</b>
	<b>TOTAL RECURRENT</b>	<b>7,436,868,283</b>
	<b>TOTAL CAPITAL</b>	<b>10,108,509,887</b>
	<b>TOTAL ALLOCATION</b>	<b>17,545,378,170</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NDANR06317554	PURCHASE OF AMMUNITION FOR CADETS TRAINING	200,000,000
NDANR94026623	PURCHASE OF AK47 RIFLES FOR CADETS	200,000,000
NDANR50925161	CONSTRUCTION OF A CENTRAL CADETS RECORD OFFICE THROUGH DIRECT LABOUR	50,000,000
NDANR94721432	PURCHASE OF OPERATIONAL HILUX VEHICLE FOR CADETS TRAINING	200,000,000
NDANR25829733	RENOVATION OF ARMY, NAVY & AIR FORCE WINGS AT NDA PERMANENT SITE THROUGH DIRECT LABOUR.	150,000,000
NDANR01774881	HAULAGE OF DECOMMISSIONED PLATFORMS FROM SERVICES TO NDA - DIRECT LABOUR	100,000,000



<b>0116006001</b>	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>	<b>2017 APPROPRIATION BILL</b>
NDANR35701755	CONSTRUCTION AND PROVISION OF WASTE MANAGEMENT FACILITIES	450,000,000
NDANR74653686	CONSTRUCTION OF A SPORTS COMPLEX	1,257,019,784
NDANR28591824	CONSTRUCTION OF 2 KM SURFACE DRESSING OF ROAD TO OUTDOOR RANGE (DIRECT LABOUR)	250,000,000
NDANR12890541	CONSTRUCTION AND EQUIPPING OF 500 CAPACITY MULTI PURPOSE HALL	646,490,103
NDANR62389559	CONSTRUCTION OF BLOCKS OF 30 NOS.2 BEDROOM BUNGALOW OFFICERS ACCOMMODATION	750,000,000
NDANR95853282	CONSTRUCTION OF EARTH DAM- WATER TREATMENT, STORAGE & RETICULATION.	900,000,000
NDANR74398782	CONSTRUCTION OF 3 NOS. WAREHOUSES.	450,000,000
NDANR85384759	RENOVATION/UPGRADING OF FACILITIES/ ACCOMMODATION FOR CADETS OF SHORT SERVICE COURSE AT RIBADU CANTONMENT (DIRECT LABOUR)	250,000,000
NDANR56251296	PURCHASE OF PYROTECHNIC EXPLOSIVES.	200,000,000
NDANR22809191	PROVISION OF FURNITURE FOR FACULTY OF MILITARY SCIENCES	50,000,000
NDANR87959090	KITTING OF CADETS	250,000,000
NDANR23402790	CONSTRUCTION OF 3 NOS WORSHIP CENTERS (MOSQUE, CATHOLIC AND PROTESTANT CHURCH)	750,000,000
NDANR91607592	CONSTRUCTION OF A 50-MAN ONE BEDROOM OFFICERS TRANSIT ACCOMMODATION.	300,000,000
NDANR95504372	CONSTRUCTION AND EQUIPPING OF A 400 CAPACITY INTEGRATED LABORATORY.	450,000,000
NDANR36755338	RENOVATION OF FACULTY LIBRARY AT ACADEMIC BRANCH THROUGH DIRECT LABOUR	105,000,000
NDANR34085649	CONSTRUCTION OF AN ALTERNATIVE 350X150M PARADE GROUND	1,050,000,000
NDANR22771914	CONSTRUCTION OF CLASSROOM BLOCKS FOR DIRECTORATE OF MILITARY TRAINING A NDA PERMANENT SITE THROUGH DIRECT LABOUR	250,000,000
NDANR35654302	COMPLETE RENOVATION OF ACADEMIC BRANCH OFFICES AND LECTURE HALLS THROUGH DIRECT LABOUR	250,000,000
NDANR58457242	PROVISION OF FURNITURE AND TRAINING AIDS FOR DIRECTORATE OF MILITARY TRAINING	100,000,000
NDANR31137131	PROVISION OF A CENTRAL SEWAGE SYSTEM	500,000,000

<b>0116007001</b>	<b>NATIONAL DEFENCE COLLEGE, NIGERIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,899,221,650</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,516,894,646</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,344,103,770</b>
21020101	NON REGULAR ALLOWANCES	1,344,103,770
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>172,790,876</b>
21020201	NHIS FGN CONTRIBUTION	69,116,351
21020202	FGN CONTRIBUTORY PENSION	103,674,525
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,382,327,004</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,382,327,004</b>
21010101	SALARY	1,382,327,004
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>3,258,050,938</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,258,050,938</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>59,632,083</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	4,182,164
22021007	WELFARE PACKAGES	10,109,955
22021009	SPORTING ACTIVITIES	7,665,322
22021001	REFRESHMENT & MEALS	15,512,388
22021003	PUBLICITY & ADVERTISEMENTS	10,345,827
22021004	MEDICAL EXPENSES	11,816,427
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,495,760</b>
22020201	ELECTRICITY CHARGES	12,040,572
22020205	WATER RATES	1,586,076
22020206	SEWERAGE CHARGES	4,178,784



<b>0116007001</b>	<b>NATIONAL DEFENCE COLLEGE, NIGERIA</b>	<b>2017 APPROPRIATION BILL</b>
22020202	TELEPHONE CHARGES	2,690,328
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>97,051,019</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,809,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,126,024
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,523,320
22020406	OTHER MAINTENANCE SERVICES	12,319,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	34,972,176
22020402	MAINTENANCE OF OFFICE FURNITURE	11,300,463
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>15,850,837</b>
22020902	INSURANCE PREMIUM	9,334,153
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,516,684
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>60,414,168</b>
22020801	MOTOR VEHICLE FUEL COST	35,608,992
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,968,096
22020803	PLANT / GENERATOR FUEL COST	13,837,080
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>77,061,002</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,919,008
22020304	MAGAZINES & PERIODICALS	9,304,236
22020306	PRINTING OF SECURITY DOCUMENTS	9,760,428
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,659,884
22020307	DRUGS & MEDICAL SUPPLIES	11,295,732
22020308	FIELD & CAMPING MATERIALS SUPPLIES	12,007,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	16,114,263
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,519,103</b>
22021002	HONORARIUM & SITTING ALLOWANCE	13,215,655
22020603	RESIDENTIAL RENT	16,303,448
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>31,131,934</b>
22020502	INTERNATIONAL TRAINING	14,471,450
22020501	LOCAL TRAINING	16,660,484
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,866,895,032</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,381,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,567,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,821,432,764
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,513,518
<b>23</b>	<b>CAPITAL COST</b>	<b>9,995,380,660</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>955,794,142</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>955,794,142</b>
23010121	PURCHASE OF RESIDENTIAL FURNITURE	636,672,040
23010104	PURCHASE MOTOR CYCLES	30,870,360
23010105	PURCHASE OF MOTOR VEHICLES	133,760,240
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	24,000,007
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	24,091,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,582,500
23010128	PURCHASE OF SECURITY EQUIPMENT	75,817,995
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>8,730,497,057</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>8,730,497,057</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,836,604,740
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	120,046,816
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,514,975,830
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,258,869,670
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>89,711,520</b>



0116007001	NATIONAL DEFENCE COLLEGE, NIGERIA	2017 APPROPRIATION BILL
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>89,711,520</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	89,711,520
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>219,377,941</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>219,377,941</b>
23050101	RESEARCH AND DEVELOPMENT	103,044,260
23050127	REFORM COMMUNICATIONS	116,333,681
	<b>TOTAL PERSONNEL</b>	<b>2,899,221,650</b>
	<b>TOTAL OVERHEAD</b>	<b>3,258,050,938</b>
	<b>TOTAL RECURRENT</b>	<b>6,157,272,588</b>
	<b>TOTAL CAPITAL</b>	<b>9,995,380,660</b>
	<b>TOTAL ALLOCATION</b>	<b>16,152,653,248</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NDCHD92512742	INFRASTRUCTURAL SERVICE AT NDC PERMANENT SITE (PHASE 1)	1,836,604,740
NDCHD33508545	PURCHASE OF MEDICAL EQUIPMENT	24,000,007
NDCHD38362481	CONSTRUCTION OF ADMIN BLOCK (PERMANENT SITE) PHASE 1	5,258,869,670
NDCHD17559013	LIBRARY AUTOMATION UPGRADE FROM EXISTING ALICE FOR WINDOWS TO LIBRARY 5	7,000,000
NDCHD79190195	ONE-OFF (NON RECURRENT CHARGES) LAST MILE CONNECTIVITY & INTERNET	60,607,771
NDCHD88052587	CONSTRUCTION OF PAVILION & COFFEE SHOP AT THE PERMANENT SITE	120,046,816
NDCHD07756409	PROCUREMENT OF INSTRUCTIONAL AIDS BOTH AUDIO VISUAL AND VIDEO FOR HALLS AND SYNDICATE ROOMS AT NDC HQ	24,091,000
NDCHD22221091	SUBSCRIPTION FOR JOURNALS FOR E-LIBRARY	4,127,500
NDCHD23288108	FURNISHING OF DIRECTING STAFF QUARTERS AT MAITAMA (16 NO DUPLEX AND BOYS QUARTERS)	86,672,000
NDCHD38355485	PURCHASE OF OFFICIAL VEHICLES	164,630,600
NDCHD78472773	UPGRADE OF RECURRENT CHARGES (ANNUAL) LAST MILE CONNECTIVITY & INTERNET	55,725,910
NDCHD77221263	CONSTRUCTION OF A BLOCK OF THREE (3) BEDROOM FLATS AT PERMANENT SITE - PHASE 1	1,315,306,988
NDCHD64126152	DEMOLITION AND CONSTRUCTION OF 12 NO 2 BEDROOM FLATS AT GWARINPA	199,668,842
NDCHD87662667	RENOVATION AND FURNISHING OF NDC HEADQUARTERS	89,711,520
NDCHD99626228	DIGITAL LIBRARY DEVELOPMENT	5,700,000
NDCHD17179329	FURNISHING OF PARTICIPANTS QUARTERS 2	550,000,040
NDCHD54189830	BOOK SECURITY (ANTI-THEFT PROTECTION OF LIBRARY BOOKS USING CHIPS TECHNOLOGY)	5,775,000
NDCHD00346251	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE	75,817,995
NDCHD82029967	PROCUREMENT OF HARDWARE FOR E-LIBRARY	7,980,000
NDCHD05343343	PAYMENT OF CONSULTANCY FEES AT NDC PERMANENT SITE	103,044,260

0116008001	ARMED FORCES COMMAND AND STAFF COLLEGE , JAJI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,735,116,668</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>323,102,741</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>146,601,000</b>
21020101	NON REGULAR ALLOWANCES	146,601,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>176,501,741</b>
21020201	NHIS FGN CONTRIBUTION	70,600,696
21020202	FGN CONTRIBUTORY PENSION	105,901,045
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,412,013,927</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,412,013,927</b>
21010101	SALARY	1,412,013,927
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,379,900,335</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,883,624</b>





0116008001	ARMED FORCES COMMAND AND STAFF COLLEGE , JAJI	2017 APPROPRIATION BILL
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,883,624</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	907,814
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	975,810
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,378,016,711</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>12,116,926</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	699,734
22021006	POSTAGES & COURIER SERVICES	500,004
22021007	WELFARE PACKAGES	1,962,671
22021009	SPORTING ACTIVITIES	1,611,803
22021001	REFRESHMENT & MEALS	2,249,000
22021003	PUBLICITY & ADVERTISEMENTS	2,801,952
22021004	MEDICAL EXPENSES	2,291,762
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,443,337</b>
22020201	ELECTRICITY CHARGES	11,134,044
22020203	INTERNET ACCESS CHARGES	981,335
22020205	WATER RATES	1,186,921
22020206	SEWERAGE CHARGES	907,928
22020202	TELEPHONE CHARGES	233,109
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,189,387</b>
22020701	FINANCIAL CONSULTING	1,521,182
22020702	INFORMATION TECHNOLOGY CONSULTING	1,371,062
22020703	LEGAL SERVICES	1,297,143
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>21,625,325</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,736,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,819,756
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,137,269
22020406	OTHER MAINTENANCE SERVICES	3,737,169
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	597,456
22020402	MAINTENANCE OF OFFICE FURNITURE	597,455
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,106,244</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,106,244
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,981,490</b>
22020801	MOTOR VEHICLE FUEL COST	5,816,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,052,480
22020803	PLANT / GENERATOR FUEL COST	3,821,208
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,291,762
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>83,688,944</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,358,103
22020303	NEWSPAPERS	810,144
22020304	MAGAZINES & PERIODICALS	1,527,486
22020306	PRINTING OF SECURITY DOCUMENTS	2,735,964
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,839,835
22020307	DRUGS & MEDICAL SUPPLIES	4,486,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,755,423
22020309	UNIFORMS & OTHER CLOTHING	1,797,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,495,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	55,881,516
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,051,812</b>
22021002	HONORARIUM & SITTING ALLOWANCE	5,755,932
22020602	OFFICE RENT	1,727,588
22020603	RESIDENTIAL RENT	3,185,258



0116008001	ARMED FORCES COMMAND AND STAFF COLLEGE , JAJI	2017 APPROPRIATION BILL
22020605	CLEANING & FUMIGATION SERVICES	2,383,034
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,427,596</b>
22020502	INTERNATIONAL TRAINING	2,908,640
22020501	LOCAL TRAINING	17,518,956
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,192,385,649</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,179,673
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,181,388,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,817,070
<b>23</b>	<b>CAPITAL COST</b>	<b>3,592,875,564</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>611,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>611,500,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	611,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,087,896,564</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,087,896,564</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	350,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	1,287,521,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	200,375,564
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>893,479,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>893,479,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	893,479,000
	<b>TOTAL PERSONNEL</b>	<b>1,735,116,668</b>
	<b>TOTAL OVERHEAD</b>	<b>2,379,900,335</b>
	<b>TOTAL RECURRENT</b>	<b>4,115,017,003</b>
	<b>TOTAL CAPITAL</b>	<b>3,592,875,564</b>
	<b>TOTAL ALLOCATION</b>	<b>7,707,892,567</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CASCJ67933701	REMODELLING OF AFCSC SPORT CENTER FACILITIES	200,375,564
CASCJ56125844	CONSTRUCTION AND FURNISHING OF OFFICE ACCOMMODATION FOR DIRECTING STAFF	250,000,000
CASCJ38356035	RENOVATION OF JUNIOR NON COMMISSION OFFICERS' (JNCOS) QUARTERS	200,000,000
CASCJ63946668	CONSTRUCTION OF STATE OF THE ART COLLEGE LIBRARY AND HALL OF FAME	1,287,521,000
CASCJ28477786	PURCHASE OF COLLEGE VEHICLES	611,500,000
CASCJ02206124	RENOVATION OF SENIOR NON COMMISSION OFFICERS' (SNCOS) QUARTERS	204,000,000
CASCJ72241916	CONSTRUCTION AND FURNISHING OF 40 X 1 BEDROOM FLAT FOR JUNIOR COURSE HOSTEL	350,000,000
CASCJ14657817	REMODELLING OF FURNISHING OF DIRECTING STAFF QUARTERS	295,000,000
CASCJ33006083	RENOVATION AND FURNISHING OF SENIOR COURSE ACCOMMODATION	194,479,000

0116009001	NIGERIA ARMED FORCES RESETTLEMENT CENTRE - LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,569,903,386</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,569,903,386</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,569,903,386</b>
21020101	NON REGULAR ALLOWANCES	2,569,903,386
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>555,858,387</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>555,858,387</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,700,228</b>
22021007	WELFARE PACKAGES	522,000
22021009	SPORTING ACTIVITIES	5,767,668
22021003	PUBLICITY & ADVERTISEMENTS	2,703,960



0116009001	NIGERIA ARMED FORCES RESETTLEMENT CENTRE - LAGOS	2017 APPROPRIATION BILL
22021004	MEDICAL EXPENSES	5,706,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>94,109,880</b>
22020201	ELECTRICITY CHARGES	54,000,000
22020203	INTERNET ACCESS CHARGES	10,746,360
22020205	WATER RATES	15,006,000
22020206	SEWERAGE CHARGES	10,474,800
22020202	TELEPHONE CHARGES	3,882,720
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>33,787,980</b>
22020701	FINANCIAL CONSULTING	33,787,980
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>276,699,078</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	99,504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	38,495,508
22020405	MAINTENANCE OF PLANTS/GENERATORS	43,056,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	41,013,720
22020402	MAINTENANCE OF OFFICE FURNITURE	54,629,850
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>44,025,960</b>
22020801	MOTOR VEHICLE FUEL COST	11,070,000
22020803	PLANT / GENERATOR FUEL COST	26,877,960
22020806	COOKING GAS/FUEL COST	6,078,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>39,604,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,998,200
22020303	NEWSPAPERS	3,120,000
22020304	MAGAZINES & PERIODICALS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	5,640,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,646,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,795,880</b>
22020605	CLEANING & FUMIGATION SERVICES	8,795,880
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,600,000</b>
22020501	LOCAL TRAINING	6,600,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>37,535,181</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,535,181
<b>23</b>	<b>CAPITAL COST</b>	<b>2,530,876,643</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>82,939,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>82,939,500</b>
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL	32,939,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,278,208,643</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,278,208,643</b>
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	2,278,208,643
	<b>TOTAL PERSONNEL</b>	<b>2,569,903,386</b>
	<b>TOTAL OVERHEAD</b>	<b>555,858,387</b>
	<b>TOTAL RECURRENT</b>	<b>3,125,761,773</b>
	<b>TOTAL CAPITAL</b>	<b>2,530,876,643</b>
	<b>TOTAL ALLOCATION</b>	<b>5,656,638,416</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NAFRC05984343	PURCHASE OF OFFICE EQUIPMENT	40,082,966
NAFRC13494302	CONSTRUCTION AND EQUIPPING OF CERAMICS WORKSHOP THROUGH DIRECT LABOUR	300,000,000
NAFRC17462429	CONSTRUCTION/RENOVATION AND EQUIPPING OF ICT CENTER, PROVOST COMPANY AND TRAINING BATTALION THROUGH DIRECT LABOUR	88,000,000



<b>0116009001</b>	<b>NIGERIA ARMED FORCES RESETTLEMENT CENTRE - LAGOS</b>	<b>2017 APPROPRIATION BILL</b>
NAFRC12604684	CONSTRUCTION/RENOVATION OF TRAINEES ACCOMMODATION AT NAFRC THROUGH DIRECT LABOUR - A COY	200,655,889
NAFRC36956778	PROVISION OF SAFETY CLOTHING ITEM FOR KITTING OF TRAINEES AND INSTRUCTORS	32,939,500
NAFRC23452889	RENOVATION AND EQUIPPING TRAINING WORKSHOPS THROUGH DIRECT LABOUR	229,729,227
NAFRC93692248	RECONSTRUCTION AND RENOVATION OF TRAINEES MESS THROUGH DIRECT LABOUR	102,567,000
NAFRC96552847	CONSTRUCTION OF CORPORAL AND BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	179,570,657
NAFRC36403829	CONSTRUCTION AND REFURBISHING OF ACCOMMODATION FOR OFFICERS IN TRAINING THROUGH DIRECT LABOUR	250,448,522
NAFRC23220079	RENOVATION AND ROOFING OF BUILDINGS	200,499,017
NAFRC47595578	FURNISHING OF TRAINEES ACCOMMODATION - A COY	130,255,600
NAFRC69392208	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDING THROUGH DIRECT LABOUR	124,424,259
NAFRC81505784	CONSTRUCTION/RENOVATION OF TRAINEES ACCOMMODATIONS THROUGH DIRECT LABOUR - B COY	200,655,889
NAFRC21385502	EXPANSION OF MEDICAL CENTRE AND PROVISION OF HEALTH FACILITIES THROUGH DIRECT LABOUR.	169,728,500
NAFRC02612096	FURNISHING OF TRAINEES ACCOMMODATIONS - B COY	130,255,600
NAFRC68643614	PURCHASE OF MOTOR VEHICLES	50,000,000
NAFRC68175114	EQUIPPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURES - ROADS/DRAINAGE/WATER/ELECTRICITY THROUGH DIRECT LABOUR	101,064,017

<b>0116010001</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,072,133,141</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>317,813,986</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>223,524,091</b>
21020101	NON REGULAR ALLOWANCES	223,524,091
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>94,289,895</b>
21020201	NHIS FGN CONTRIBUTION	37,715,958
21020202	FGN CONTRIBUTORY PENSION	56,573,937
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>754,319,155</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>754,319,155</b>
21010101	SALARY	754,319,155
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>141,972,939</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>141,972,939</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,200,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>24,837,000</b>
22020201	ELECTRICITY CHARGES	22,857,000
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	1,080,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,000,000</b>
22020703	LEGAL SERVICES	3,000,000
22020704	ENGINEERING SERVICES	3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,480,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,960,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>24,240,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,640,000



0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	2017 APPROPRIATION BILL
22020803	PLANT / GENERATOR FUEL COST	21,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,784,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020303	NEWSPAPERS	584,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>71,939</b>
22020605	CLEANING & FUMIGATION SERVICES	71,939
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>69,000,000</b>
22020502	INTERNATIONAL TRAINING	15,000,000
22020501	LOCAL TRAINING	54,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,360,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,800,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,080,000
<b>23</b>	<b>CAPITAL COST</b>	<b>3,579,908,574</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,115,729,091</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,115,729,091</b>
23010114	PURCHASE OF COMPUTER PRINTERS	2,400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000
23010113	PURCHASE OF COMPUTERS	13,500,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	26,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,510,167,967
23010132	PURCHASE OF DEFENCE EQUIPMENT	527,261,124
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>909,178,483</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>909,178,483</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	719,739,494
23020104	CONSTRUCTION / PROVISION OF HOUSING	75,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	33,600,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	80,838,989
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>351,621,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>351,621,000</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	66,400,000
23030103	REHABILITATION / REPAIRS - HOUSING	93,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	182,531,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	9,690,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>203,380,000</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>203,380,000</b>
22020502	INTERNATIONAL TRAINING	65,940,000
22020501	LOCAL TRAINING	137,440,000
	<b>TOTAL PERSONNEL</b>	<b>1,072,133,141</b>
	<b>TOTAL OVERHEAD</b>	<b>141,972,939</b>
	<b>TOTAL RECURRENT</b>	<b>1,214,106,080</b>
	<b>TOTAL CAPITAL</b>	<b>3,579,908,574</b>
	<b>TOTAL ALLOCATION</b>	<b>4,794,014,654</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DICON39689251	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR THE EXISTING PRODUCTION LINE	427,261,124
DICON67548520	CONSTRUCTION OF PRIMER CAP PRODUCTION LINE	612,239,494
DICON12165152	ESTABLISHMENT OF MATERIAL TESTING LABORATORY AT R&DC	185,592,567



<b>0116010001</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>	<b>2017 APPROPRIATION BILL</b>
DICON80520481	PROCUREMENT OF RAW MATERIAL FOR BALLISTIC VESTS PRODUCTION	100,000,000
DICON32054233	ESTABLISHMENT OF APC ASSEMBLY LINE	284,500,000
DICON50595175	PROCUREMENT OF MATERIALS FOR THE PRODUCTION OF MOBILE SOLAR POWERED GENERATING SET	100,000,000
DICON77137876	ESTABLISHMENT OF AK 47 ASSAULT RIFLE PRODUCTION LINE	390,000,000
DICON85766465	RENOVATION OF 113 DILAPIDATED SENIOR AND JUNIOR STAFF QUARTERS	70,000,000
DICON09439370	CONSTRUCTION OF STAFF QUARTERS	75,000,000
DICON13442696	DICON'S HUMAN CAPITAL DEVELOPMENT PROGRAMMES	203,380,000
DICON76317076	RENOVATION OF DG'S GUEST HOUSE/ANNEX	60,000,000
DICON84072759	CONSTRUCTION AND EQUIPPING OF 50 ROOMS HOSTEL AT DICON TRAINING SCHOOL	75,000,000
DICON94269877	ESTABLISHMENT OF BERLY M726 ASSAULT RIFLE PRODUCTION LINE	364,060,000
DICON70004830	EQUIPPING OF TRAINING SCHOOL	166,138,989
DICON44535780	PROCUREMENT AND INSTALLATION OF METALLURGICAL LABORATORY FOR R&D	104,015,400
DICON43051523	INSTALLATION OF SUPPORT LINES	72,690,000
DICON10133569	CONSTRUCTION OF SECURITY BUFFER ZONE/ACCESS CONTROL	200,031,000
DICON79637545	TURN AROUND MAINTENANCE AND REHABILITATION OF MACHINES AT ORDFAC	90,000,000

<b>0116011001</b>	<b>DEFENCE INTELLIGENT SCHOOL</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>218,360,967</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>218,360,967</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,102,479</b>
22021001	REFRESHMENT & MEALS	1,920,000
22021004	MEDICAL EXPENSES	3,182,479
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>38,524,256</b>
22020201	ELECTRICITY CHARGES	23,543,768
22020205	WATER RATES	1,394,540
22020206	SEWERAGE CHARGES	3,656,250
22020202	TELEPHONE CHARGES	9,929,698
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>53,512,423</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,344,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,091,521
22020406	OTHER MAINTENANCE SERVICES	10,660,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,216,002
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,878,900</b>
22020801	MOTOR VEHICLE FUEL COST	12,878,900
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>41,847,929</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,928,711
22020304	MAGAZINES & PERIODICALS	2,023,461
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,121,979
22020307	DRUGS & MEDICAL SUPPLIES	2,823,778
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,650,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,100,050</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22020602	OFFICE RENT	1,900,050



<b>0116011001</b>	<b>DEFENCE INTELLIGENT SCHOOL</b>	<b>2017 APPROPRIATION BILL</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>34,323,400</b>
22020502	INTERNATIONAL TRAINING	21,000,000
22020501	LOCAL TRAINING	13,323,400
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>29,071,529</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,059,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,840,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,897,007
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,275,000
<b>23</b>	<b>CAPITAL COST</b>	<b>2,164,149,774</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,164,149,774</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,164,149,774</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	146,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	750,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	350,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	250,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	218,149,774
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	450,000,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>218,360,967</b>
	<b>TOTAL RECURRENT</b>	<b>218,360,967</b>
	<b>TOTAL CAPITAL</b>	<b>2,164,149,774</b>
	<b>TOTAL ALLOCATION</b>	<b>2,382,510,741</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DISEQ37659682	CONSTRUCTION OF COLLEGE INFRASTRUCTURE	2,164,149,774

<b>0116012001</b>	<b>DEFENCE INTELLIGENT AGENCY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,978,748,078</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>462,522,275</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>348,830,985</b>
21020101	NON REGULAR ALLOWANCES	348,830,985
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>113,691,290</b>
21020201	NHIS FGN CONTRIBUTION	113,691,290
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,516,225,803</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,516,225,803</b>
21010101	SALARY	5,516,225,803
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,153,036,759</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,153,036,759</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,798,016</b>
22021003	PUBLICITY & ADVERTISEMENTS	4,798,016
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>89,832,000</b>
22020201	ELECTRICITY CHARGES	65,856,000
22020205	WATER RATES	7,368,000
22020206	SEWERAGE CHARGES	7,008,000
22020202	TELEPHONE CHARGES	9,600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>134,082,448</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	82,680,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,630,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,700,000



0116012001	DEFENCE INTELLIGENT AGENCY	2017 APPROPRIATION BILL
22020406	OTHER MAINTENANCE SERVICES	9,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,848,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,123,948
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,575,000</b>
22020801	MOTOR VEHICLE FUEL COST	19,575,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>74,468,216</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,960,000
22020304	MAGAZINES & PERIODICALS	3,976,250
22020306	PRINTING OF SECURITY DOCUMENTS	18,480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,640,000
22020307	DRUGS & MEDICAL SUPPLIES	21,411,966
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,541,755,985</b>
22020602	OFFICE RENT	8,750,000
22020603	RESIDENTIAL RENT	25,050,000
22020605	CLEANING & FUMIGATION SERVICES	10,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,497,955,985
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>97,583,494</b>
22020502	INTERNATIONAL TRAINING	65,183,494
22020501	LOCAL TRAINING	32,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>190,941,600</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,587,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	122,314,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,640,000
<b>23</b>	<b>CAPITAL COST</b>	<b>10,522,346,188</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,675,784,431</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,675,784,431</b>
23010119	PURCHASE OF POWER GENERATING SET	123,700,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,200,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	67,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	127,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,158,084,431
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,973,312,409</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,973,312,409</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	217,065,428
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,901,738,681
23020104	CONSTRUCTION / PROVISION OF HOUSING	784,962,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,545,800
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>873,249,348</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>873,249,348</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	632,683,948
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	240,565,400
	<b>TOTAL PERSONNEL</b>	<b>5,978,748,078</b>
	<b>TOTAL OVERHEAD</b>	<b>2,153,036,759</b>
	<b>TOTAL RECURRENT</b>	<b>8,131,784,837</b>
	<b>TOTAL CAPITAL</b>	<b>10,522,346,188</b>
	<b>TOTAL ALLOCATION</b>	<b>18,654,131,025</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DIAOE13690127	REHABILITATION OF STAFF QUARTERS	873,249,348
DIAOE14302218	PURCHASE OF GENERATORS	123,700,000
DIAOE63616237	PURCHASE OF ACCOMODATION	1,200,000,000





0116012001	DEFENCE INTELLIGENT AGENCY	2017 APPROPRIATION BILL
DIAOE12951964	ESTABLISHMENT OF DEFENSE SECTION IN THE EMBASSY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	2,885,277,481
DIAOE87264139	PURCHASE OF VEHICLES	194,000,000
DIAOE61740224	PURCHASE OF SECURITY EQUIPMENTS	4,158,084,431
DIAOE53249867	CONSTRUCTION	1,088,034,928

0116015017	DEFENCE MISSIONS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,054,477,940</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,054,477,940</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,336,784,273</b>
21020102	FOREIGN SERVICE	5,336,784,273
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>717,693,667</b>
21020201	NHIS FGN CONTRIBUTION	717,693,667
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,777,562,890</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>17,159,314</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>17,159,314</b>
22040109	GRANTS TO COMMUNITIES/NGOs	17,159,314
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,760,403,576</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>229,839,192</b>
22021006	POSTAGES & COURIER SERVICES	1,821,192
22021001	REFRESHMENT & MEALS	21,600,000
22021004	MEDICAL EXPENSES	18,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	188,418,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>368,467,200</b>
22020201	ELECTRICITY CHARGES	92,880,000
22020203	INTERNET ACCESS CHARGES	20,275,200
22020205	WATER RATES	119,088,000
22020206	SEWERAGE CHARGES	78,624,000
22020202	TELEPHONE CHARGES	57,600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>35,466,144</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	35,087,904
22020703	LEGAL SERVICES	378,240
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>232,128,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	64,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,080,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	144,288,000
22020402	MAINTENANCE OF OFFICE FURNITURE	12,960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>381,816,000</b>
22020902	INSURANCE PREMIUM	371,520,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,296,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>81,656,640</b>
22020801	MOTOR VEHICLE FUEL COST	67,616,640
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	14,040,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>198,607,296</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	72,000,000
22020303	NEWSPAPERS	44,676,000
22020304	MAGAZINES & PERIODICALS	17,131,296
22020306	PRINTING OF SECURITY DOCUMENTS	21,600,000



<b>0116015017</b>	<b>DEFENCE MISSIONS</b>	<b>2017 APPROPRIATION BILL</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,960,000
22020307	DRUGS & MEDICAL SUPPLIES	30,240,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,123,079,920</b>
22020601	SECURITY SERVICES	43,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,260,800
22020602	OFFICE RENT	30,100,020
22020603	RESIDENTIAL RENT	923,679,100
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	123,840,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>27,519,984</b>
22020501	LOCAL TRAINING	27,519,984
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>81,823,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,975,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,848,000
<b>23</b>	<b>CAPITAL COST</b>	<b>4,845,855,065</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,618,356,347</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,618,356,347</b>
23010114	PURCHASE OF COMPUTER PRINTERS	4,080,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	87,753,120
23010113	PURCHASE OF COMPUTERS	8,400,000
23010117	PURCHASE OF SHREDDING MACHINES	3,120,000
23010118	PURCHASE OF SCANNERS	2,160,000
23010102	PURCHASE OF OFFICE BUILDINGS	222,950,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	3,952,670,745
23010105	PURCHASE OF MOTOR VEHICLES	211,741,680
23010110	PURCHASE OF SHIPS	1,911,000
23010128	PURCHASE OF SECURITY EQUIPMENT	63,569,802
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>227,498,718</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>227,498,718</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	175,388,332
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,110,386
	<b>TOTAL PERSONNEL</b>	<b>6,054,477,940</b>
	<b>TOTAL OVERHEAD</b>	<b>2,777,562,890</b>
	<b>TOTAL RECURRENT</b>	<b>8,832,040,830</b>
	<b>TOTAL CAPITAL</b>	<b>4,845,855,065</b>
	<b>TOTAL ALLOCATION</b>	<b>13,677,895,895</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DMDRY03420679	PURCHASE OF VEHICLES	211,741,680
DMDRY52133387	REHABILITATION/FURNISHING OF OFFICE BUILDINGS	52,110,386
DMDRY71459298	REHABILITATION/FURNISHING OF RESIDENTIAL BUILDINGS IN DEFENCE SECTIONS	175,388,332
DMDRY20454748	PURCHASE SECURITY EQUIPMENT FOR DEFENCE SECTIONS	65,480,802
DMDRY33623132	PURCHASE OF RESIDENTIAL ACCOMMODATION FOR DEFENCE SECTIONS	4,175,620,745
DMDRY03674801	PURCHASE OF OFFICE EQUIPMENT FOR THE DEFENCE SECTIONS	165,513,120

<b>0116018001</b>	<b>DEFENCE SPACE AGENCY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>100,000,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>100,000,000</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>100,000,000</b>



0116018001	DEFENCE SPACE AGENCY	2017 APPROPRIATION BILL
21010101	SALARY	100,000,000
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>180,360,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>180,360,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,505,248</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	550,000
22021007	WELFARE PACKAGES	4,092,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	368,004
22021001	REFRESHMENT & MEALS	1,160,000
22021003	PUBLICITY & ADVERTISEMENTS	988,444
22021004	MEDICAL EXPENSES	3,346,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,711,120</b>
22020201	ELECTRICITY CHARGES	4,613,040
22020203	INTERNET ACCESS CHARGES	1,616,320
22020205	WATER RATES	544,800
22020206	SEWERAGE CHARGES	308,000
22020207	LEASED COMMUNICATION LINES(S)	1,171,040
22020202	TELEPHONE CHARGES	1,621,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,836,120
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,195,639</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,404
22020703	LEGAL SERVICES	3,519,862
22020705	ARCHITECTURAL SERVICES	1,625,394
22020706	SURVEYING SERVICES	2,017,979
22020704	ENGINEERING SERVICES	2,032,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,811,011</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	486,900
22020405	MAINTENANCE OF PLANTS/GENERATORS	858,252
22020406	OTHER MAINTENANCE SERVICES	484,920
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	580,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,519,380
22020402	MAINTENANCE OF OFFICE FURNITURE	880,869
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,727,598</b>
22020902	INSURANCE PREMIUM	5,727,598
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,618,960</b>
22020801	MOTOR VEHICLE FUEL COST	3,434,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	610,560
22020803	PLANT / GENERATOR FUEL COST	2,574,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,422,780</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,827,200
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,375,000
22020304	MAGAZINES & PERIODICALS	440,000
22020306	PRINTING OF SECURITY DOCUMENTS	360,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	219,680
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,611,193</b>
22020601	SECURITY SERVICES	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,005,200
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	9,805,993
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>61,501,696</b>
22020502	INTERNATIONAL TRAINING	50,191,040
22020501	LOCAL TRAINING	11,310,656



0116018001	DEFENCE SPACE AGENCY	2017 APPROPRIATION BILL
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>47,254,754</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,837,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,707,289
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,232,478
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,477,855
<b>23</b>	<b>CAPITAL COST</b>	<b>1,678,056,693</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>798,342,022</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>798,342,022</b>
23010114	PURCHASE OF COMPUTER PRINTERS	2,650,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	44,517,000
23010113	PURCHASE OF COMPUTERS	6,881,250
23010117	PURCHASE OF SHREDDING MACHINES	2,225,000
23010119	PURCHASE OF POWER GENERATING SET	24,654,437
23010105	PURCHASE OF MOTOR VEHICLES	162,264,850
23010108	PURCHASE OF BUSES	45,765,434
23010128	PURCHASE OF SECURITY EQUIPMENT	359,106,552
23010132	PURCHASE OF DEFENCE EQUIPMENT	148,027,499
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>685,925,129</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>685,925,129</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	88,470,300
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	287,281,334
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	310,173,495
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>193,789,542</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>193,789,542</b>
23050101	RESEARCH AND DEVELOPMENT	193,789,542
	<b>TOTAL PERSONNEL</b>	<b>100,000,000</b>
	<b>TOTAL OVERHEAD</b>	<b>180,360,000</b>
	<b>TOTAL RECURRENT</b>	<b>280,360,000</b>
	<b>TOTAL CAPITAL</b>	<b>1,678,056,693</b>
	<b>TOTAL ALLOCATION</b>	<b>1,958,416,693</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DSAKV25520470	CONSTRUCTION AND EQUIPPING OF EARTH OBSERVATION CENTER	186,526,720
DSAKV83783708	DESIGN, CONSTRUCTION AND IMPLEMENTATION OF SATCOM ON THE MOVE	140,152,391
DSAKV02201614	ACQUISITION OF COMPUTER SYSTEMS AND ACCESSORIES	6,881,250
DSAKV90438345	CONSTRUCTION AND EQUIPPING OF NAVIGATION POSITIONING AND TIMING CENTER	135,334,370
DSAKV63792826	PURCHASE OF SHREDDING MACHINES	2,225,000
DSAKV52010200	PURCHASE OF GENERATOR PLANT FOR DSA	24,654,437
DSAKV73113973	PURCHASE OF STAFF BUS	45,765,434
DSAKV78085675	CONSTRUCTION AND FURNISHING OF DSA ADMINSTRATIVE BUILDING	244,595,495
DSAKV86350263	MOTOR VEHICLES	162,264,850
DSAKV49200769	CONSTRUCTION AND EQUIPPING OF NETWORK AND SATELLITE OPERATION CENTER	148,027,499
DSAKV80089984	PURCHASE OF COMPUTER PRINTERS (LASERJET AND DESKJET/OFFICEJET)	2,650,000
DSAKV01864659	CONSTRUCTION AND EQUIPPING OF R&D LABORATORY	193,789,542
DSAKV22461819	CONSTRUCTION AND EQUIPPING OF CYBER OPERATIONS LABORATORY	149,197,791
DSAKV36557203	PURCHASE OF PHOTOCOPYING MACHINES	2,250,000
DSAKV38760867	CONSTRUCTION OF DSA SPACE FLIGHT LABORATORY	189,224,914
DSAKV03987863	FURNISHING OF DSA OFFICES	44,517,000



0116021001	MILITARY PENSION BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	96,489,474
2202	OVERHEAD COST	96,489,474
220202	UTILITIES - GENERAL	9,127,734
22020201	ELECTRICITY CHARGES	4,541,340
22020205	WATER RATES	2,175,000
22020206	SEWERAGE CHARGES	611,394
22020202	TELEPHONE CHARGES	1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,614,672
22020702	INFORMATION TECHNOLOGY CONSULTING	25,614,672
220204	MAINTENANCE SERVICES - GENERAL	8,297,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,829,680
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,552,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,914,528
220203	MATERIALS & SUPPLIES - GENERAL	5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,469,504
22020302	BOOKS	679,960
22020303	NEWSPAPERS	382,500
22020304	MAGAZINES & PERIODICALS	536,640
220206	OTHER SERVICES - GENERAL	17,371,400
22020603	RESIDENTIAL RENT	17,371,400
220205	TRAINING - GENERAL	21,359,920
22020501	LOCAL TRAINING	21,359,920
220201	TRAVEL & TRANSPORT - GENERAL	9,650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,150,000
23	CAPITAL COST	315,000,000
2301	FIXED ASSETS PURCHASED	135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23010101	PURCHASE / ACQUISITION OF LAND	100,000,000
2302	CONSTRUCTION / PROVISION	180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	110,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	96,489,474
	TOTAL RECURRENT	96,489,474
	TOTAL CAPITAL	315,000,000
	TOTAL ALLOCATION	411,489,474
CODE	PROJECT NAME	PROJECT TITLE
MPBZY71544626	EQUIPPING MEDICAL RECEPTION STATION (MRS) (EQUIPMENT AND LABORATORY)	25,000,000
MPBZY56923105	CONSTRUCTION OF TRANSIT CAMP	110,000,000
MPBZY14365154	ACQUISITION OF LAND	100,000,000
MPBZY67729225	CONSTRUCTION OF LIBRARY (E-LIBRARY)	70,000,000
MPBZY56922758	INTERNET FACILITIES (COMPUTERS & ACCESSORIES)	10,000,000